

Indianapolis Public Transportation Corporation (Indy Go)

1501 West Washington Street
Indianapolis, IN 46206
(317)635-2100

Chief Executive Officer: Barry Bland,
General Manager
ID Number: 5050

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Indianapolis, IN	
Square Miles	469
Population	914,761
Population Ranking out of 405 UZA's	36

Service Area Statistics

Square Miles	417
Population	823,424

Service Consumption

Annual Passenger Miles	48,958,095
Annual Unlinked Trips	10,367,253
Average Weekday Unlinked Trips	34,458
Average Saturday Unlinked Trips	20,325
Average Sunday Unlinked Trips	9,021

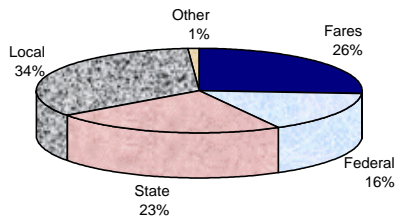
Service Supplied

Annual Vehicle Revenue Miles	8,078,015
Annual Vehicle Revenue Hours	540,298
Vehicles Available for Maximum Service	189
Vehicles Operated in Maximum Service	167
Base Period Requirement	74

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	88	28	Bus	\$3,500,432	\$965,806	\$4,466,238
Demand Response	45	6	Demand Response	1,153,328	199,832	1,353,160
Total	133	34	Total	\$4,653,760	\$1,165,638	\$5,819,398

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$5,928,206
Purchased Transportation	780,304
Total Fare Revenues Earned	\$6,708,510

Sources of Operating Funds Expended

Passenger Fares	\$6,926,112
Local Funds	8,829,273
State Funds	5,991,639
Federal Assistance	4,170,639
Other Funds	267,266
Total Operating Funds Expended	\$26,184,929

Summary of Operating Expenses

Salaries, Wages and Benefits	\$15,257,179
Materials and Supplies	2,892,463
Purchased Transportation	4,376,669
Other Operating Expenses	2,694,118
Total Operating Expenses	\$25,220,429

Reconciling Cash Expenditures

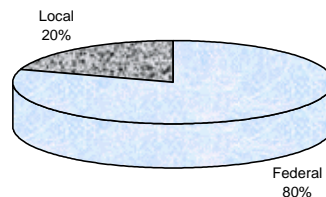
	\$964,500
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Sources of Capital Funds Expended

Local Funds	\$1,167,130
State Funds	0
Federal Assistance	4,652,268
Total Capital Funds Expended	\$5,819,398

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$20,174,141	\$5,046,288
Capital Funding	\$4,466,238	\$1,353,160
Annual Passenger Miles	46,593,939	2,364,156
Annual Vehicle Revenue Miles	5,745,172	2,332,843
Annual Unlinked Trips	10,130,503	236,750
Average Weekday Unlinked Trips	33,632	826
Annual Vehicle Revenue Hours	386,477	153,821
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	137	52
Average Fleet Age in Years	5.7	0.7
Vehicles Operated in Maximum Service	116	51
Peak to Base Ratio	1.6	N/A
Percent Spares	18%	2%
Incidents	77	7
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.51	\$2.16
Operating Expense per Vehicle Revenue Hour	\$52.20	\$32.81

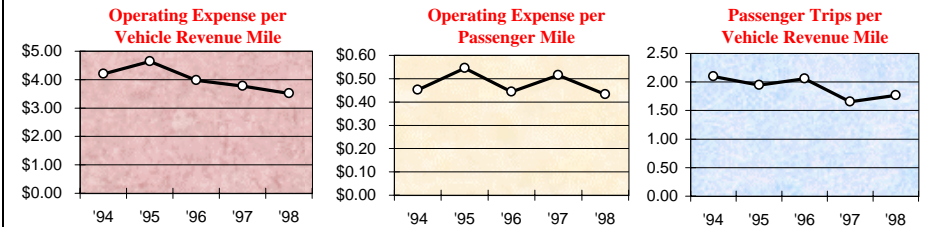
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.43	\$2.13
Operating Expense per Unlinked Passenger Trip	\$1.99	\$21.31

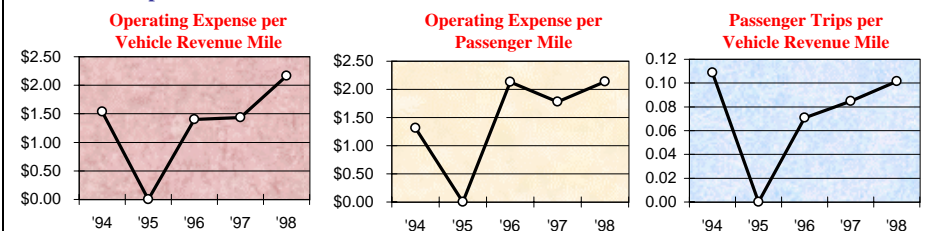
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.76	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	26.21	1.54

Bus



Demand Response



Data Source: 1998 National Transit Database